

Positive Alternatives for Pregnancy and Parenting Grant Program

Solicitation Name Positive Alternatives for Pregnancy
 Solicitation Number DPH0000106

Date 19-Sep-16

Cost Proposal Worksheet*Section 5 - Cost Proposal*

Unless otherwise specified in the eRFQ or contract agreement, all pricing should be inclusive of all costs associated with providing the services outlined in the eRFQ (i.e., shipping, postage, etc.). Supplemental Cost Data is neither required nor desired.

OFFEROR INFORMATION

Company Name	Families First, Inc.	Contact Name	Bethaney Willis
Address	80 Joseph E. Lowery Blvd. NW	Title	Chief Financial Officer
Address 2		Phone Number	404-853-2813
City, State, Zip	Atlanta, GA 30314	Email Address	bethaney.willis@familiesfirst.org

BUDGET DETAIL SUMMARY

DESCRIPTION OF SERVICES		Unit of Measure	Cost per Unit	Number of Units	Total Annual Amount
1	Administrative Fee (Please provide a separate line item cost to show how the fee is distributed)	Year	\$100,700.00	1	\$100,700.00
2	Salaries and Wages-1 FTE Program Coordinator and 1 PTE-Administrative Asst.-\$71,045				\$0.00
3	Office Supplies-\$1,000				\$0.00
4	Postage and Handling - \$1,000				\$0.00
5	Meeting Expenses-\$ 12,000				\$0.00
6	Travel-\$4,000				\$0.00
7	Advertising-\$2,500				\$0.00
8	Indirect Costs-10% for administrative operations for the agency-\$9,155				\$0.00
9					\$0.00
10					\$0.00
11					\$0.00
12					\$0.00
13					\$0.00
14					\$0.00
Total Projected Annual Costs					\$100,700.00

* This total cost is the amount that should be entered as the bid in Team Georgia Marketplace/PeopleSoft

I attest the information contained in this Cost Proposal Worksheet is an accurate estimate of our organization's financial proposal for this bid event.

Bethaney M. Willis
 Authorized Signature

Bethaney Willis
 Printed Name